



ANNUAL REPORT 2020



FOUNDATION REBIN FOR SUSTAINABLE DEVELOPMENT

www.rebin.org

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The poorest people are the most affected, regardless of where they live

One of the challenges for our organization over the next two years will be to find sufficient resources to strengthen the points of convergence.

The year 2020 will have been an exceptionally difficult year in many respects: health crisis, climate crisis, economic crisis, exacerbation of inequalities or even restriction of freedoms.

The pandemic has acted both as an indicator and an accelerator of the dysfunctions of our system. A system that is based on globalized overconsumption and generates an increasing amount of waste inevitably leads to a degradation of ecosystems and biodiversity, thus promoting the development of infectious diseases.

The poorest people are the most affected, regardless of where they live. For us, the defense of the environment, respect and equal rights must necessarily be associated with a sustainable economic system and



therefore perennial. We cannot just denounce the symptoms of environmental degradation.

One of the challenges for our organization over the next two years will be to find sufficient resources, in order to strengthen the points of convergence with strategic partners and to continue to offer solutions that meet the growing environmental, social and economic challenges.

We are pleased to share our achievements with you in this annual report.

Mark Giannelli, Président
Sylvain Massot, Vice-président
Fanny Hostettler, Secrétaire générale

Emancipation requires greater autonomy for local actors

After three years of existence, the ReBin Waste Recovery Site (Toffo) has become a full-fledged local NGO.

In its desire to promote the emancipation of local populations, the ReBin Foundation officially transferred managerial responsibilities in December 2020 to members of the Management of its center in the town of Toffo (Benin).

"It is by recognizing their skills and expanding their rights and capacities that we effect real social change. Another approach to international solidarity that is close to our hearts."

The executive body of the new structure is made up of Mr. Mardochée Sewaï (Director) and Ms. Delphine Sedonou (Administrative Manager). The Foundation Board will continue to support them in their strategic choices, as well as in the development of activities.

Cyrille Oguin, Ambassador
Resident representative in Benin



Our team, our strength

Foundation Council

The members of the foundation board are elected by the general assembly for a renewable period of three years.

The board meets at least three times a year. Each council is organized in collaboration with the members of the foundation.

All members of the council are working on a voluntary basis.



Mark Giannelli
President



Sylvain Massot
Vice-president



Fanny Hostettler
General secretary

Ordinary members

The members of the foundation are elected by the general assembly for a renewable period of three years.

The members are all volunteers and contribute to the development of the activities of the foundation.

A team resolutely committed to putting its energy at the service of the general interest.



Didier Allaz



Sarah Giannelli



Claire Zendali



Development of an ambitious project in the commune of Ouidah (Benin)



Circularity journey



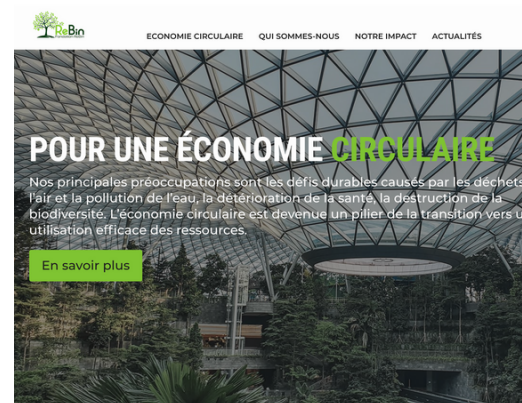
Doubling of the production capacity of the compost platform



Pre-collection of garbage in villages



Publication of a children's book



Our new website www.rebin.org

The year 2020 in a few figures (1/2)

ReBin Valuation Site (Toffo)

Organic waste recovered
(kilos)

197'000



Improved compost production
(kilos)

47'900



Biogas used for cooking
(equivalent hours)

2'852



Solar energy produced
(kWh)

16'200



Reclaimed drinking water,
rainwater and fish ponds (liters)

730'000

Fish farming
(number of fish)

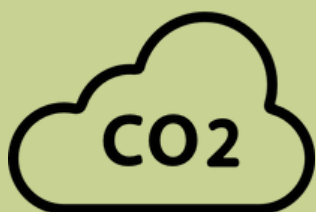
1'100

The year 2020 in a few figures (2/2)

ReBin Valuation Site (Toffo)

CO2 reduction thanks to biogas
and solar energy (kilos)

6'630



Reduction of deforestation
(kilos)

1'140



Total remuneration of
households for waste (FCFA)

1'310'000



Credits exchanged for products
from the center (FCFA)

80'100



Direct and indirect jobs

19

Sustainable Development Goals
(SDGs)

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Balance sheet and income statement

For the sake of financial transparency, the ReBin Foundation communicates its audited balance sheet and income statement covering the period from January 1 to December 31, 2020. The amounts are in Swiss francs (CHF).

OPERATING ACTIVITIES (CHF)	2020	2019
<u>PRODUCTS</u>		
Contribution from donors	4'747	134'110
Sales	<u>5'117</u>	<u>6'642</u>
Total products	<u>9'864</u>	<u>140'752</u>
Cost of Goods Sold	<u>(5'985)</u>	<u>(3'983)</u>
Gross profit	3'879	136 769
<u>EXPENSES</u>		
Payroll costs	(9'146)	(8'930)
Training & missions	(5'865)	(15'179)
Small equipment	(188)	(485)
Marketing	(714)	(896)
Insurance	(702)	(762)
General and administrative	(5'501)	(9'293)
Rents	0	(64)
Vehicle costs	(1'044)	(605)
Maintenance and repairs	(800)	(1'189)
Depreciation	<u>(10'547)</u>	<u>(9'825)</u>
Total expenses	<u>(34'507)</u>	<u>(47'277)</u>
Operating income	(30'628)	89'542
Exceptional charges Benin	(665)	(2'724)
Exceptional products Benin	0	814
Financial expenses	(1'078)	(3'000)
NET INCOME	<u>(32'371)</u>	<u>84'632</u>



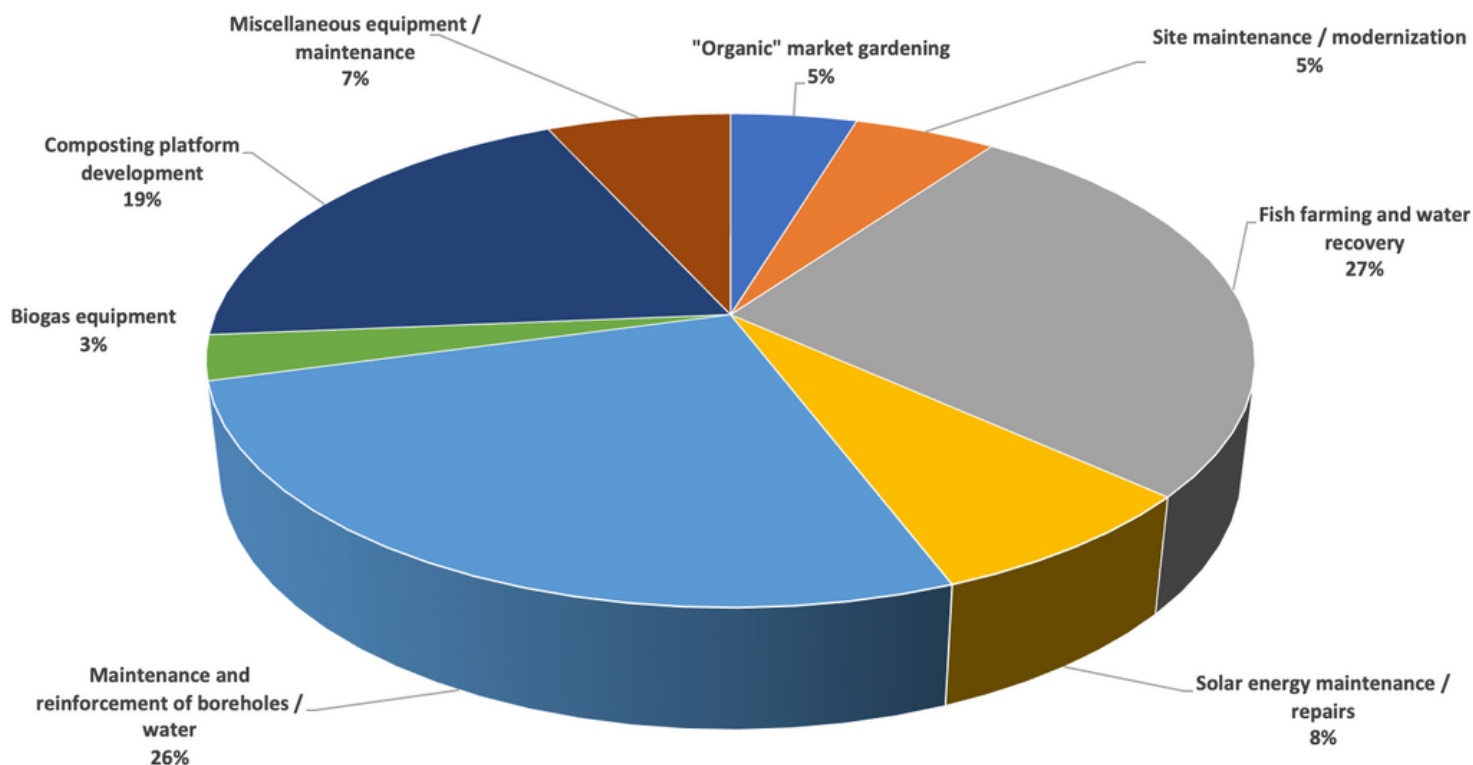
The Foundation's costs amounted to CHF 4,186, significantly lower than the previous year (CHF 7,937). This was made possible in particular by increased accountability of the local management in Benin, a decrease in investments (stabilization of the activity) and the volunteering of members in Switzerland.

We have thus respected our commitment to limit operating costs to 10% of our annual expenses. The Foundation's cash at the end of the year amounts to CHF 30,430.

The expenses and investments planned for this year were carried out in accordance with our planning, except for the component on plastic transformation. The constraints linked to the health crisis, the delays in the test phase and the rules of caution in relation to a technically complex project to implement explain the delay in 2020.

CLOSING BALANCE SHEET (CHF)	2020	2019
ASSETS		
CURRENT ASSETS		
Banking accounts	<u>30'430</u>	<u>63'022</u>
FIXED ASSETS		
Tangible fixed assets	169'930	170'106
Intangible assets	<u>7'521</u>	<u>6'671</u>
	<u>177'450</u>	<u>176'777</u>
TOTAL ASSETS	<u>207'880</u>	<u>239'799</u>
LIABILITIES		
OTHER LIABILITIES PAYABLE		
Suppliers	773	321
Accrued expenses	<u>2'160</u>	<u>2'160</u>
	2'933	2'481
OWNER'S EQUITY		
Endowment capital	50'000	50'000
Retained profits	187'318	102'686
Net profit / (loss) in Year	<u>(32'371)</u>	<u>84'632</u>
	<u>204'947</u>	<u>237'318</u>
TOTAL LIABILITIES	<u>207'880</u>	<u>239'799</u>

MAIN INVESTMENTS IN 2020 (IN CHF)



The main investments in 2020 were aimed at completing the work initiated in 2019 and strengthening our compost production system, the main source of income for our center in Toffo. Regarding the use of biogas for domestic use, the decision was taken to favor the social impact on income, by reducing tariffs for our residents (support measures for the energy transition). Following an inconclusive experience of our fish farming activities by an independent contractor, we took over the management of the basins. We have incurred significant expenses in 2020 which will generate income (sale of fish) the following year.

The absence of grant applications this year is explained by the fact that new projects were not planned in the development phase of this site. New projects are under study for the coming period.

Thanks to the support of Loterie Romande, our children's book project was born.



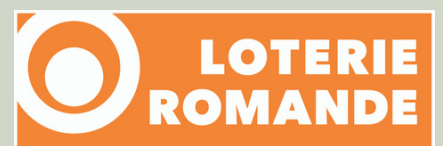
"Le Trésor de Houègbo"

A fun and inclusive introduction to sustainability and the circular economy.

The printing and publication of a thousand books is scheduled for the first quarter of 2021 (French version only).



Participatory workshops will be organized in 2021 and 2022 in schools in Benin and in French-speaking part of Switzerland.



AUDIT REPORT 2020

UNIFID^{SA}

Rapport de l'organe de révision
sur le contrôle restreint
au Conseil de fondation

Fondation ReBin pour
le développement Durable
Genève

Messieurs,

En notre qualité d'organe de révision, nous avons contrôlé les comptes annuels (bilan, compte de résultat et annexe) de la Fondation ReBin pour le développement Durable pour l'exercice arrêté au 31 décembre 2020.

La responsabilité de l'établissement des comptes annuels incombe au Conseil de fondation alors que notre mission consiste à contrôler ces comptes. Nous attestons que nous remplissons les exigences légales d'agrément et d'indépendance.

Notre contrôle a été effectué selon la Norme suisse relative au contrôle restreint. Cette norme requiert de planifier et de réaliser le contrôle de manière telle que des anomalies significatives dans les comptes annuels puissent être constatées. Un contrôle restreint englobe principalement des auditions, des opérations de contrôle analytiques ainsi que des vérifications détaillées appropriées des documents disponibles dans l'entreprise contrôlée.

En revanche, des vérifications des flux d'exploitation et du système de contrôle interne ainsi que des auditions et d'autres opérations de contrôle destinées à détecter des fraudes ou d'autres violations de la loi ne font pas partie de ce contrôle.

Lors de notre contrôle, nous n'avons pas rencontré d'éléments nous permettant de conclure que les comptes annuels ne sont pas conformes à la loi et aux statuts.

Genève, le 22 mars 2021

UNIFID SA

A. PASQUIER
Réviseur agréé (ASR)

P. MONNERON
Expert-réviseur agréé (ASR)
Responsable du mandat

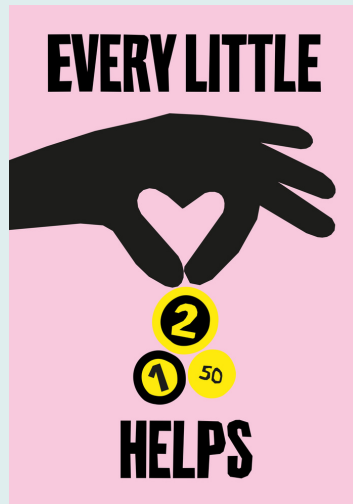
Annexes :

Comptes annuels comprenant :

- bilan
- compte de résultat
- annexe

We make available all the accounts and their appendices kept in accordance with Swiss GAAP RPC21 standards. They were revised on March 25, 2021 by Unifid in Geneva and validated by the General Assembly of the Foundation on March 30, 2021.

**THANK YOU TO THOSE WHO SUPPORT
AND TRUST US IN 2020**



[HTTPS://SUPPORT.REBIN.CH](https://support.rebin.ch)



Fondation ReBin
Banque Raiffeisen Suisse
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BVR: 01-028531-9
BIC: RAIFCH22XXX

